

April 21, 2023

State of the Conference, Statistical Profile of Neighbors

The Society of Saint Vincent de Paul Saint Maria Goretti Conference was founded in January 2016 and began operations with the Fiscal Year on October 1, 2016. Since its inception, leading to March 31, 2023, the group received over 6000 calls to its voicemail service and provided financial assistance to 1040 families and individuals, including 1908 adults and 1465 children. The total money raised amounts to \$301,519.00, and the total amount paid to benefit the neighbors is \$291,417.00. The Conference has had no assets and operating expenditures from October 1, 2016, to March 31, 2023, amounting to \$4,283.00. The Volunteer members cover all the operating expenses, and 100% of the donations given by benefactors get used to help the neighbors.

The Lord has Blessed our Conference during the Pandemic and the Post-Pandemic era. To help exemplify the statement and at the third anniversary of COVID, the reporting dates range from April 1, 2020, to March 31, 2023. For statistical and research purposes, the last year, from April 1, 2022, to March 31, 2023, the demographic data is analyzed closer. Following the Catholic Tradition, all our neighbors are children of the Lord, and race and disability statistics get not tracked. Therefore, the demographics concentrate on age, marital status, and the number of children with **an emphasis** on presenting **last year's numbers**.

Statistical Data: Factual Information, supported by the ServWare Database.

Please see **Attachment A** for the **Financial Disclosure** for each of the three years, from April 1, 2020, to March 31, 2023.

Client Care Summary:

April 1, 2020, to March 31, 2021:

Approximate Number of calls Received in the Voicemail: 1000
Total Inquiries: 453 Individuals and Families Representing 554 Adults and 268 Children
Families and Individuals helped: 119 with **\$29,629.96 total assistance** – 173 AD and 136 CH

April 1, 2021, to March 31, 2022:

Approximate Number of calls Received in the Voicemail: 1200
Total Inquiries: 374 Individuals and Families Representing 525 Adults and 294 Children
Families and Individuals helped: 204 with **\$59,348.18 total assistance** – 286 AD and 164 CH

The information for the last year shows greater detail.



Saint Maria Goretti – *Saint Vincent de Paul Conference*

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April 1, 2022, to March 31, 2023:

Approximate Number of calls Received in the Voicemail: 2200

Total Inquiries: 539 Individuals and Families Representing 712 Adults and 529 Children

Families and Individuals helped: 271 with **\$81,221.86 total assistance** – 359 AD and 246 CH

Breakdown of Calls by Zip Code

76010 – 187

76011 – 127

76013 – 120

76012 – 80

Other Arlington Zip Codes – 20

Fort Worth Zip Codes – 4 – Twinning

51% of Callers received financial assistance.

49% of Callers were out of scope and offered referrals.

Of the Families and Individuals that received Financial Assistance:

24% - Families with children

31% - Single Parent families

45% of the recipients identified as Single – a total of 121 individuals.

Single Recipients' average age is 53.

Age Breakdown: 18% under 30; 14% in their 40s.

31% in their 50s; 21% from 60-64; 16% 65+

A special prayer of Thanksgiving goes to First Street Methodist Mission, FSMM, Catholic Charities Fort Worth, the Arlington Housing Authority, and United Way 211 Texas, our community outreach partners. FSMM partnered with our group to provide over \$13,000.00 in rental and utility assistance from October 1, 2022, to March 31, 2023. Catholic Charities Fort Worth helps with rental, utility, transportation, dental, and case management and provides referrals and support. Arlington Housing Authority provides guidance and supports neighbors with the latest federal, state, and county housing assistance, as is intervening with families and individuals exceeding the Conference scope of financial service. United Way 211 refers 98% of the callers to our helpline. Naturally, we consistently partner with other Faith-Based Groups like Mission Arlington and Arlington Urban Ministries by referring neighbors to their programs.

Our prayers are to find a replacement community partner that can help provide homeless prevention rental assistance. Sadly, First Street Methodist Mission is ending its program, and the help is urgent to prevent families and individuals from falling into homelessness.

Thank you, and May God Bless You,
The Office of the Treasury
Society of Saint Vincent de Paul, Saint Maria Goretti Conference.



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Society of Saint Vincent de Paul

Start Date:	4/1/2020	Start Date:	4/1/2021	Start Date:	4/1/2022
End Date:	3/31/2021	End Date:	3/31/2022	End Date:	3/31/2023
Cash In (Receipts)		Cash In (Receipts)		Cash In (Receipts)	
Church Collections - POOR BOX	\$ 2,866.00	Church Collections - POOR BOX	\$ 6,795.25	Church Collections - POOR BOX	\$ 9,181.00
Donations from Individuals; Benefactors	\$ 9,790.53	Donations from Individuals; Benefactors	\$ 25,806.95	Donations from Individuals; Benefactors	\$ 40,665.00
Donations from Members - Vincentians	\$ 7,365.00	Donations from Members - Vincentians	\$ 8,600.04	Donations from Members - Vincentians	\$ 15,924.00
FOP Walk - 2021	\$ -	FOP Walk - 2021	\$ 4,675.00	FOP Walk - 2021	\$ -
FOP Walk - 2022	\$ -	FOP Walk - 2022	\$ -	FOP Walk - 2022	\$ 3,547.00
I Give Catholic	\$ -	I Give Catholic	\$ 786.04	I Give Catholic	\$ 2,498.42
Knights of Columbus - Council 6929	\$ 500.00	Knights of Columbus - Council 6929	\$ 1,475.00	Knights of Columbus - Council 6929	\$ 1,450.00
Opening Balance	\$ 4,560.89	Opening Balance	\$ 1,628.00	Opening Balance	\$ 5,920.69
Vincentians - contribution for expenses	\$ 220.70	Vincentians - contribution for expenses	\$ 1,761.70	Vincentians - contribution for expenses	\$ 1,510.00
SVdP FW District Council	\$ 5,000.00	SVdP FW District Council	\$ 6,335.12	SVdP FW District Council	\$ 2,833.33
Other SMG Church Ministries	\$ 1,333.14	Other SMG Church Ministries	\$ 3,285.70	Other SMG Church Ministries	\$ 4,666.01
Twinning from the Council	\$ -	Twinning from the Council	\$ -	Twinning from the Council	\$ 2,167.00
Twinning from the District	\$ -	Twinning from the District	\$ 5,140.00	Twinning from the District	\$ 1,053.00
Total Cash In:	\$ 31,636.26	Total Cash In:	\$ 66,288.80	Total Cash In:	\$ 91,415.45
Cash Out (Expenditures)		Cash Out (Expenditures)		Cash Out (Expenditures)	
Bank Fees	\$ 36.00	Bank Fees	\$ 325.04	Bank Fees	\$ 221.33
Car Repairs or related expenses	\$ 360.91	Car Repairs or related expenses	\$ 3,532.14	Car Repairs or related expenses	\$ 1,833.06
Charity	\$ 100.00	Charity	\$ 1,736.75	Charity	\$ 1,506.64
Event Expenses	\$ -	Event Expenses	\$ 467.32	Event Expenses	\$ 346.23
Hotel/Motel Expenditures	\$ 414.00	Hotel/Motel Expenditures	\$ 2,685.09	Hotel/Motel Expenditures	\$ 416.36
Operational Expenses	\$ 49.00	Operational Expenses	\$ 686.43	Operational Expenses	\$ 1,057.35
HOMELESS PREVENTION ASSISTANCE	\$ 14,464.76	HOMELESS PREVENTION ASSISTANCE	\$ 24,392.67	HOMELESS PREVENTION ASSISTANCE	\$ 45,926.01
SVDP Dues	\$ 729.00	SVDP Dues	\$ 309.00	SVDP Dues	\$ 316.00
Tithing	\$ -	Tithing	\$ 530.00	Tithing	\$ 795.00
Travel Expense	\$ -	Travel Expense	\$ 1,122.74	Travel Expense	\$ 719.21
Twinning	\$ -	Twinning	\$ -	Twinning	\$ 925.00
Utilities Assistance	\$ 14,290.29	Utilities Assistance	\$ 25,411.47	Utilities Assistance	\$ 30,268.56
Total Cash Out:	\$ 30,443.96	Total Cash Out:	\$ 61,198.65	Total Cash Out:	\$ 84,330.75
Neighbors - Net Assistance:	\$ 29,629.96	Neighbors - Net Assistance:	\$ 59,348.18	Neighbors - Net Assistance:	\$ 81,221.86



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